

Income Statement	TTM	Dec 2020	Dec 2019	Dec 2018	Dec 2017	Dec 2016
<b>Revenues</b>						
Revenues	1,442	1,117	1,086	935	841	760
Other Revenues	-	-	-	-	-	-
<b>Total Revenues</b>	<b>1,442</b>	<b>1,117</b>	<b>1,086</b>	<b>935</b>	<b>841</b>	<b>760</b>
Cost Of Revenues	781	574	570	496	442	401
<b>Gross Profit</b>	<b>661</b>	<b>543</b>	<b>517</b>	<b>440</b>	<b>399</b>	<b>359</b>
<b>Operating Expenses &amp; Income</b>						
Selling General & Admin Expenses	325	260	257	208	176	165
R&D Expenses	92	88	81	63	47	43
Total Operating Expenses	453	370	359	287	237	222
<b>Operating Income</b>	<b>208</b>	<b>173</b>	<b>158</b>	<b>153</b>	<b>163</b>	<b>138</b>
<b>Earnings from Continuing Operations</b>						
Interest Expense	(19)	(1)	(2)	(1)	(1)	(2)
Net Interest Expenses	(19)	(1)	(2)	(1)	(1)	(2)
Other Non Operating Income (Expenses)	3	3	5	4	2	(0)
EBT, Excl. Unusual Items	192	175	161	156	164	136
EBT, Incl. Unusual Items	164	175	160	156	164	136
Income Tax Expense	3	(20)	13	8	(6)	22
<b>Earnings From Continuing Operations</b>	<b>161</b>	<b>195</b>	<b>147</b>	<b>148</b>	<b>170</b>	<b>114</b>
<b>Net Income</b>						
Net Income to Company	161	195	147	148	170	114
<b>Net Income</b>	<b>161</b>	<b>195</b>	<b>147</b>	<b>148</b>	<b>170</b>	<b>114</b>
NI to Common Incl Extra Items	161	195	147	148	170	114
<b>NI to Common Excl. Extra Items</b>	<b>161</b>	<b>195</b>	<b>147</b>	<b>148</b>	<b>170</b>	<b>114</b>
Supplemental Items						
	TTM	Dec 2020	Dec 2019	Dec 2018	Dec 2017	Dec 2016
Revenue Per Share	\$35.49	\$27.89	\$28.12	\$24.33	\$22.56	\$20.85
Basic EPS	\$3.96	\$4.87	\$3.79	\$3.84	\$4.55	\$3.12
Basic EPS - Continuing Ops	\$3.96	\$4.87	\$3.79	\$3.84	\$4.55	\$3.12
Basic Weighted Average Shares Outst.	40.6	40	38.6	38.4	37.3	36.4
Diluted EPS	\$3.82	\$4.69	\$3.65	\$3.68	\$4.32	\$2.92
Diluted EPS - Continuing Ops	\$3.82	\$4.69	\$3.65	\$3.68	\$4.32	\$2.92
Diluted Weighted Average Shares Outst.	42.1	41.5	40.1	40.1	39.2	39
Normalized Basic EPS	\$2.95	\$2.73	\$2.60	\$2.53	\$2.74	\$2.33
Normalized Diluted EPS	\$2.85	\$2.63	\$2.51	\$2.43	\$2.60	\$2.18
EBITDA	285.1	221.4	203.2	191.3	194.5	165.2
EBITA	245	194.9	179.3	169.1	176.6	151.3
EBIT	208.2	172.9	157.5	152.5	162.8	137.7
EBITDAR	-	231.6	213.1	198.7	-	171.9
Effective Tax Rate	2.00%	NM	8.30%	5.40%	NM	16.20%
Normalized Net Income	119.7	109.4	100.6	97.4	102.2	84.8
R&D Expense From Footnotes	92.9	89.6	81.6	63.3	47.3	43.2